

LEHMAN COLLEGE ASSOCIATION FOR CAMPUS ACTIVITIES, INC.	
FISCAL YEAR 2024-2025	
APPROVED BUDGET	
Per Board Meeting of May 13, 2024	
<u>REVENUES</u>	<i>FY 25 Earmarks</i>
<i>Earmarks</i>	
Student Activity Fees	1,219,378
Student Health Care Center (SAF)	412,829
Student Government	113,246
Club Board	76,186
Registered Clubs	20,322
Lehman Tutoring Center (ACE)	8,523
Science Learning Center (SLC)	8,523
Athletics	33,913
Campus Life	33,913
Urban Male Initiative	33,913
Office of Community Engagement	33,913
Career Services	33,913
Veteran Affairs	33,913
Wellness Education	33,913
Student Disabilities	33,913
Child Care Center	33,913
Counseling Center	33,913
International Students	33,913
Commencement	29,531
Student Emergency Fund	54,998
Professional Student Travel	22,675
<i>Other Income</i>	
American Chemistry Society Grant	
Career Expo	6,000
TOTAL OPERATING INCOME	2,345,254
From Fund Balance	497,154
Total Revenue Budget	2,842,408
	<i>Fy 2025 Approved Budget as of May 13, 2024</i>
<u>EXPENDITURES</u>	
Student Government Assoc .	
Personnel Services	16,236
Supplies and Materials	21,088
Miscellanenous Contractual Services	106,863
Equipment Acquisitions	
Total Student Government Association	144,187
Club Board	
Supplies and Materials	68,036
Travel	
Miscellanenous Contractual Services	8,150
Equipment Acquisitions	
Total Club Board	76,186
Registered Clubs	
Supplies and Materials	10,429
Miscellanenous Contractual Services	9,893
Total Registered Clubs	20,322
Campus Life Radio Station (Underground Radio Station)	
Supplies and Materials	2,000
Miscellanenous Contractual Services	3,000
Equipment Acquisitions	2,569
Total Campus Life Radio Station	7,569
Meridian	
Miscellanenous Contractual Services	12,220
Total Meridian	12,220
New Student Orientation	
Supplies and Materials	11,000
Miscellanenous Contractual Services	10,620
Total New Student Orientation	21,620

<u>EXPENDITURES</u>	<i>Fy 2025 Approved Budget as of May 13, 2024</i>
Financial Operations (Business Office)	
Personnel	10,951
Supplies and Materials	1,000
Travel	500
Miscellaneous Contractual Services	307,958
Total Financial Operations	320,409
Athletics	
Personnel Services	303,118
Supplies and Materials	50,593
Travel	
Miscellaneous Contractual Services	265,639
Total Athletics	619,350
Commencement	
Personnel Services	
Supplies and Materials	
Miscellaneous Contractual Services	224,850
Equipment Acquisitions	
Total Commencement	224,850
College Activities	
Personnel	12,474
Departmental Commencement Ceremonies	3,000
Dean's List Recognition	500
CUNY Athletic League	12,500
Total College Activities	28,474
Office of Campus Life	
Personnel Services	124,488
Supplies and Materials	13,000
Miscellaneous Contractual Services	391,370
Equipment Acquisitions	-
Travel	
Total Office of Campus Life	528,858
Office of Campus Life--Bldg Security	
Miscellaneous Contractual Services	8,578
Equipment Acquisitions	4,220
Total Office of Campus Life--Bldg Security	12,798
Student Health Care Center	
Personnel Services	10,764
Supplies and Materials	7,601
Miscellaneous Contractual Services	243,972
Total Student Health Center	262,337
Wellness Education SHC	
Miscellaneous Contractual Services	150,492
Total Wellness Education	150,492
Wellness Education	
Personnel Services	31,239
Supplies and Materials	1,774
Miscellaneous Contractual Services	900
Total Wellness Education	33,913
Lehman Tutoring Center	
Personnel Services	8,523
Total Lehman Tutoring Center	8,523
Science Learning Center	
Personnel Services	8,523
Total Science Learning Center	8,523
Urban Male Initiative	
Supplies and Materials	10,541
Travel	23,372
Miscellaneous Contractual Services	
Total Urban Male Initiative	33,913

	<i>Fy 2025 Approved Budget as of May 13, 2024</i>
<u>EXPENDITURES</u>	
Office of Community Engagement	
Personnel Services	26,664
Supplies and Materials	5,122
Miscellaneous Contractual Services	1,547
Other	580
Total Office of Community Engagement	33,913
Career Services	
Personnel Services	33,913
Total Career Service	33,913
Career Expo	
Supplies and Materials	6,000
Miscellaneous Contractual Services	
Total Career Expo	6,000
Veterans Affairs	
Personnel Services	23,400
Supplies and Materials	10,513
Total Veterans Services	33,913
Student Disability Services	
Personnel Services	31,724
Supplies and Materials	1,014
Other	1,175
Total Student Disability Services	33,913
Child Care Center	
Miscellaneous Contractual Services	33,913
Total Child Care Center	33,913
Counseling Center	
Personnel Services	30,022
Supplies and Materials	1,691
Miscellaneous Contractual Services	2,200
Total Counseling Center	33,913
International Students	
Personnel Services	31,730
Miscellaneous Contractual Services	2,183
Total International Students	33,913
Student Emergency Fund	
Supplies and Materials (Food Pantry)	10,000
Miscellaneous Contractual Services	44,998
Total Student Emergency Fund	54,998
Professional Student Travel (Contractual)	22,675
Academic Activities	
Music Performances	6,800
Total Academic Activities	6,800
Total Expenditures	2,842,408
Over/Under	-