

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Enterprise Initiative Set-Aside

Person Responsible for Project: Joseph Middleton

Telephone number: 718 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected

All Departments

Brief Narrative:

Access: These funds are being set aside for CUNY-wide enterprise technology initiatives. These initiatives would be approved by the CUNY IT Steering Committee for the University, and Lehman College would participate.

Project cost: \$185,000.

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LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Staffing

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected

All Academic Departments

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Brief Narrative:

Access/Student Support – Continue funding for seven full time positions funded by the Technology Fee last year:
Student Instructor/Help Desk Supervisor (HE Assistant), IT Center Supervisor, 2nd Shift (IT Associate), Campus User Support Assistant (IT Assistant), Technical Coordinator in Natural and Social Sciences Division (Asst. to HEO), Library Tech Support/Faculty Development (Asst. to HEO), Technical Coordinator in Education Division (HEO Assistant), Technical Support Staff for Student Affairs (Asst. to HEO P/T)

These staff positions have provided additional hours of operation for the Academic IT Center, support for student technology across the campus, training workshops in use of technology for students, and divisional support for technology needs. This funding allocation continues the existing staff positions.

Project cost: \$ 427,860. salaries, \$135,811. fringe benefits.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Student Printing Services

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected

All Academic Departments

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Brief Narrative:

Access/Student Services: Student Printing Services in the Academic IT Center, the Library, and all student labs. This fund will be used under the Lehman System to serve as the basis for the yearly allocation of free printing for students. It will also provide funding for printing in student facilities not covered by the Lehman Print System and for specialized printing needs (e.g. graphics labs).

Project cost: \$125,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Email Server

Person Responsible for Project: Joseph Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected

Entire Lehman Community

Brief Narrative:

Student Services/Access: Ongoing annual costs associated with providing email services for students include server and software maintenance for the systems at the campus supporting Live@Lehman student email.

Project cost: \$1,400.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Contingency Fund/Time and Materials Maintenance

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected

All Academic Departments

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Brief Narrative:

Access: Time and Materials Maintenance for systems in student classrooms/labs on campus and contingency fund.

While many older computer systems are still in use, there is a need for maintenance of these systems to keep classrooms and instructional labs functioning. Also networked laser printers used in these facilities need occasional repair to keep them operational. These funds will address this need. This fund now includes replacement of projector bulbs and similar maintenance issues and to establish a contingency fund for unexpected, but necessary, expenditures (e.g. mandatory upgrade of software because old software will no longer function).

Project cost: \$75,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Network Equipment Maintenance

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected

Information Technology
Resources

Brief Narrative:

Student services: The College upgraded network services on campus through the Network Infrastructure Initiative. Performance and reliability of the network are critical to students' course work and access to other College services. This allocation will cover a portion of the maintenance costs for network equipment which provides network access to student facilities.

Project cost: \$33,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Web Server Maintenance

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected

Information Technology
Resources

Brief Narrative:

Student services: The Technology Fee funded purchase of a Web server for the College in FY 2004. This allocation will fund ongoing hardware and software maintenance for the server, which is being used to provide new and enhanced interactive Web applications for students.

Project cost: \$2,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Blackboard Software License

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student services: CUNY/CIS is providing enterprise edition Blackboard 6 license for the University. Lehman currently uses Blackboard for many of its courses, from full on-line instruction to web-assisted instruction. This allocation will cover Lehman's share of the cost the Blackboard license.

Project cost: \$35,472.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: SPSS Licensing

Person Responsible for Project: Joseph Middleton

Telephone number: (718) 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Various departments

Brief Narrative:

Student Services: Yearly cost of licenses for SPSS (statistical) software of instructional purposes.

Project cost: \$21,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Library database subscriptions

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718-960-8577

Description of Project (attach additional sheets if necessary)

Department of College Affected

All Academic Departments

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Brief Narrative:

Student services: Library database subscriptions.

The Library currently funds over \$100,000 worth of online subscriptions. The Technology Fee funded several additional important subscriptions last year; these funds will continue these subscriptions and expand upon them.

Project cost: \$106,063.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: ADA Fund/Software

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected

IT Center/All Academic
Departments

Brief Narrative:

Access: Will increase access to technology for those students with special requirements.

This allocation includes funding for the Office of Special Student Services, a request for specialized software from Sociology, and continuation of a policy and fund, from which academic departments can request money to meet the needs of students with special requirements.

Project cost: \$ 15,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: NYSERNet/Lightpath Bandwidth

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected

All Academic Departments

Brief Narrative:

Access: Will increase access to the internet for all students.

Provide funding for 50% of projected operational costs for the network bandwidth upgrades installed to connect the campus to CUNY/CIS and the internet.

Project cost: \$ 55,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Career Selection and Career Guidance Software Renewal

Person Responsible for Project: V.P. José Magdaleno/Nancy Cintrón

Telephone number: 718 960-8366

Description of Project (attach additional sheets if necessary)

Department of College Affected

Career Services

Brief Narrative:

Student Services: Software from College Central Network (CCN) to collect, enter, approve job postings, search resumés, and manage student and alumni appointments, with web-based access. Discover Software from ACT (web-based) to assist students in making important career and educational decisions.

Project cost: \$4,150.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

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2009-10

PROJECT: Learning and Study Skills Counseling Subscription

Person Responsible for Project: V.P. José Magdaleno/Annecy Baez

Telephone number: 718 960-8761

Description of Project (attach additional sheets if necessary)

Department of College Affected

Personal Counseling Center

Brief Narrative:

Student Services: This will continue support for the Learning and Study Skills Counseling (LASSI) online at the college including modules for Mental Health Screening, Wellness Program, and Self-assessment.

Project cost: \$1,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Art Software

Person Responsible for Project: Dean Timothy Alborn/Flavia Bacarella

Telephone number: 718 960-6796

Description of Project (attach additional sheets if necessary)

Department of College Affected Art

Brief Narrative:

Student Support: Annual software license for Computer Graphics Institute of Math & Computer Science Department

Project cost: \$ 580.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Maya Software Licenses

Person Responsible for Project: Joseph Middleton/Flavia Bacarella

Telephone number: 718-960-8421/ 718 960-6796

Description of Project (attach additional sheets if necessary)

Department of College Affected

Information Technology Center/ Art
Department

Brief Narrative:

Student Services: Continuation of licenses for Maya Software for Academic IT Center to support the Art Department.

Project cost: \$4,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: ChemDraw License Renewal

Person Responsible for Project: Dean Edward Jarroll

Telephone number: 718 960-8764

Description of Project (attach additional sheets if necessary)

Department of College Affected Chemistry and Biology

Brief Narrative:

Student Services: ChemDraw is a chemical drawing program used extensively in both Biology and Chemistry. It is an invaluable tool to teach students how to draw chemical structures. The program is loaded on all of the computers in two classrooms. The license must be renewed annually.

Project cost: \$7,400.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

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2009-10

PROJECT: Leica Geosystems software

Person Responsible for Project: Heather Sloan

Telephone number: 718 960-8683

Description of Project (attach additional sheets if necessary)

Department of College Affected

Environmental, Geographical, &
Environmental Sciences (EGGS)

Brief Narrative:

Student Services: Annual renewal of the Leica Geosystems Imagine Software. IMAGINE is a broad collection of software tools designed specifically to process imagery. It allows you to extract data from images.

Project cost: \$ 1,575.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Library Docutek E-Reserve System

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718-960-8577

Description of Project (attach additional sheets if necessary)

Department of College Affected

All Academic Departments

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Brief Narrative:

Student services: Library E-Reserve System.

Project for E-Reserve was implemented in FY2009. Funding is for ongoing maintenance.

Project cost: \$2,500.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

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2009-10

PROJECT: Red Hat Linux

Person Responsible for Project: Robert Feinerman

Telephone number: 718 960-8117

Description of Project (attach additional sheets if necessary)

Department of College Affected Math & Computer Science

Brief Narrative:

Access: Renewal of annual software maintenance.

Project cost: \$ 60.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Career Services Center Software

Person Responsible for Project: V.P. José Magdaleno/Nancy Cintrón

Telephone number: 718 960-8761

Description of Project (attach additional sheets if necessary)

Department of College Affected Career Counseling Center

Brief Narrative:

Student Services: Additional Software licenses for Career Selection and Guidance Software.

Project cost: \$1,270.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

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Fiscal Year:

2009-10

PROJECT: Student Affairs/Campus Life

Person Responsible for Project: V.P. José Magdaleno/Michael Sullivan

Telephone number: 718 960-8535

Description of Project (attach additional sheets if necessary)

Department of College Affected Student Life

Brief Narrative:

Student Services: SA-LINK Co-Curricular Management System (web-based), \$7,500 for 3 years.

Project cost: \$7,500.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

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2009-10

PROJECT: Science Learning Center

Person Responsible for Project: Provost & V.P. for Academic Affairs Mary Papazian

Telephone number: 718 960-8222

Description of Project (attach additional sheets if necessary)

Department of College Affected

Division of Nat. & Soc. Sciences

Brief Narrative:

Student Services: Software for Science Learning Center. Loaner laptops and printer purchased in FY 2009.

Project cost: \$15,498

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

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Fiscal Year:

2009-10

PROJECT: Network Connections for Student Admissions Service Area

Person Responsible for Project: Provost & V.P. for Academic Affairs Mary Papazian

Telephone number: 718 960-8222

Description of Project (attach additional sheets if necessary)

Department of College Affected Admissions

Brief Narrative:

Student Services: Computers and Printer funded in FY 2009 for new Student Admissions Services Area. Network connections needed to complete project.

Project cost: \$4,500.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Core Digital Media Technology

Person Responsible for Project: Flavia Bacarella

Telephone number: 718 960-6796

Description of Project (attach additional sheets if necessary)

Department of College Affected Art

Brief Narrative:

Student Services: Hardware and software for new Core Digital Media Technology Lab. Includes Fiber Channel adapters for Macs, Ethernet connections, Final Cut Studio, Spyder 3 Pro, etc.

Project cost: \$20,809.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Digital Photo Technology

Person Responsible for Project: Flavia Bacarella

Telephone number: 718 960-6796

Description of Project (attach additional sheets if necessary)

Department of College Affected Art

Brief Narrative:

Student Services /Student Support: Equipment for enhanced capabilities in Digital Photography Lab. Includes camera, printer, adapters, etc.

Project cost: \$6,065.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: The Bronx Journal Online

Person Responsible for Project: Patricio Lerzundi

Telephone number: 718 960-8217

Description of Project (attach additional sheets if necessary)

Department of College Affected

Journalism, Communication, &
Theatre

Brief Narrative:

Student Services /Student Support: Video equipment and accessories to enable students to create content for the Bronx Journal Online project.

Project cost: \$54,731.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: VT5

Person Responsible for Project: Patricio Lerzundi

Telephone number: 718 960-8217

Description of Project (attach additional sheets if necessary)

Department of College Affected

Journalism, Communication, &
Theatre

Brief Narrative:

Student Services /Student Support: VT5 Video Switcher - software upgrade and training.

Project cost: \$2,380.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Music Labs Equipment & Supplies

Person Responsible for Project: Bernard Schockett

Telephone number: 718 960-8247

Description of Project (attach additional sheets if necessary)

Department of College Affected Music

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Brief Narrative:

Student Services /Student Support: Includes headphones, receivers, microphones, speakers, amplifiers, pre-amps, etc.

Project cost: \$10,396.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Recording Project Studio

Person Responsible for Project: Bernard Schockett

Telephone number: 718 960-8247

Description of Project (attach additional sheets if necessary)

Department of College Affected Music

Brief Narrative:

Student Services /Student Support: The Music Department Recording Project Studio will give students the opportunity to learn recording techniques which have become integral to success in the music industry and the music teaching profession. Includes hardware and software for digital recording.

Project cost: \$ 3,130.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Music Technology Lab

Person Responsible for Project: Bernard Schockett

Telephone number: 718 960-8247

Description of Project (attach additional sheets if necessary)

Department of College Affected Music

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Brief Narrative:

Student Services /Student Support: The use of the Music Technology Lab has been expanded to include any class with multimedia needs. Upgrades to equipment and software, plus additional software, are needed to keep the lab current.

Project cost: \$ 11,180.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Audio/Video Recording

Person Responsible for Project: Bernard Schockett

Telephone number: 718 960-8247

Description of Project (attach additional sheets if necessary)

Department of College Affected Music

Brief Narrative:

Student Services /Student Support: This audio/video equipment is required for the purposes of documenting student progress on instrumental techniques, documenting in-class demonstration lessons by our Graduate students, the creation of materials for student portfolios, and the archiving of Departmental projects and performances.

Project cost: \$ 3,606.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: SmartBoard System and Accessories

Person Responsible for Project: Bernard Schockett

Telephone number: 718 960-8247

Description of Project (attach additional sheets if necessary)

Department of College Affected Music

Brief Narrative:

Student Services /Student Support: The addition of a Smartboard system to room M-420 will continue our multi-year project to update and modernize our classrooms and labs.

Project cost: \$ 12,131.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Miscellaneous Hardware & Software Upgrades

Person Responsible for Project: Bernard Schockett

Telephone number: 718 960-8247

Description of Project (attach additional sheets if necessary)

Department of College Affected Music

Brief Narrative:

Student Services /Student Support: Miscellaneous hardware and software upgrades.

Project cost: \$ 9,551.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Survey Software Licenses

Person Responsible for Project: Dean Deborah Eldridge

Telephone number: 718 960-8401

Description of Project (attach additional sheets if necessary)

Department of College Affected

Division of Education

Brief Narrative:

Student Services /Student Support: 4 subscriptions for Survey Monkey for Division Office, ECCE, MHSE, CLSSE.

Project cost: \$ 800.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: SmartBoards Workshop

Person Responsible for Project: Dean Deborah Eldridge

Telephone number: 718 960-8401

Description of Project (attach additional sheets if necessary)

Department of College Affected

Division of Education

Brief Narrative:

Student Services /Student Support: Pilot project to provide on-site instruction for students in the use of SmartBoard technology.

Project cost: \$ 5,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: EPortfolio Pilot Project

Person Responsible for Project: Dean Deborah Eldridge

Telephone number: 718 960-8401

Description of Project (attach additional sheets if necessary)

Department of College Affected Division of Education

Brief Narrative:

Access: Pilot project for E-Portfolio, will serve 80 students (\$7.50 per student).

Project cost: \$ 600.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Software for MHSE

Person Responsible for Project: Dean Deborah Eldridge

Telephone number: 718 960-8401

Description of Project (attach additional sheets if necessary)

Department of College Affected

Division of Education

Brief Narrative:

Access: The requested items include the following: *Graphs and Tracks*, a kinematics interactive tutorial with critical thinking applications; *Electric Field Hockey*, an interactive electrostatics tutorial with progressively more complicated tasks; and *Excel Spreadsheet Tutorial for Physics*, in which teachers can learn how to implement excel into their physics laboratory exercises. The software will be compatible with the new Mac desktop and laptop computers in the Division of Education.

Project cost: \$ 950.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Digital Microscopes

Person Responsible for Project: Dean Deborah Eldridge

Telephone number: 718 960-8401

Description of Project (attach additional sheets if necessary)

Department of College Affected

Division of Education

Brief Narrative:

Access: The digital Boreal microscopes can be used with the newly purchased MacBook Pro laptops, and students can manipulate and make measurements of their observed organisms with the provided software.

Project cost: \$ 3,745.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: JMP Software for Biology

Person Responsible for Project: Joseph Rachlin

Telephone number: 718 960-8239

Description of Project (attach additional sheets if necessary)

Department of College Affected Biology

Brief Narrative:

Student Services /Student Support: JMP V.8 (SAS) software for student labs.

Project cost: \$ 3,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Software for Biology Lab

Person Responsible for Project: Joseph Rachlin

Telephone number: 718 960-8239

Description of Project (attach additional sheets if necessary)

Department of College Affected Biology

Brief Narrative:

Student Services /Student Support: Current Protocols on Molecular Biology, current Protocols on Protein Sciences, Vector NTI, TRANSFAC Suite, Geneinvestigator full version

Project cost: \$ 2,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Software for Chemistry

Person Responsible for Project: Liesl Jones

Telephone number: 718 960-8239

Description of Project (attach additional sheets if necessary)

Department of College Affected Biology

Brief Narrative:

Student Services /Student Support: OriginPro 8 – scientific data analysis software; ten user license lab pack

Project cost: \$ 2,500.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Computer Replacement

Person Responsible for Project: Joseph Middleton

Telephone number: 718 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected

Information Technology/All Academic
Depts.

Brief Narrative:

Student Support: The existing computers will be five years old and are due to be replaced.

Project cost: \$63,907.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Print Management System, Phase 2

Person Responsible for Project: Joseph Middleton

Telephone number: 718 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected

Information Technology/Library

Brief Narrative:

Access: Funding was provided in FY2009 to implement a Print Management System. Additional funding is needed to complete the project. The funding will also permit the addition of other student labs on campus.

Project cost: \$100,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Wireless Network Upgrade, Phase 2

Person Responsible for Project: Joseph Middleton

Telephone number: 718 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Depts.

Brief Narrative:

Access: Funding was provided in FY2009 for phase 1 of the upgrade of the wireless network on campus to a managed 802.11n network. This addition funding would continue the upgrade, adding a second wireless network management appliance and additional 802.11n access points.

Project cost: \$52,000.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Smart Classrooms

Person Responsible for Project: Joseph Middleton

Telephone number: 718 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Various Departments

Brief Narrative:

Student Services/Student Support: Continuing implementing the Technology Enhanced Classrooms Project. Cost is for Phase 2 (22 rooms) of the 3-Phase project. Phase 1 (36 rooms) was completed in FY 2009.

Project cost: \$158,500.

CUNY 2009-2010 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted May 28, 2009

Fiscal Year:

2009-10

PROJECT: Software Deployment System

Person Responsible for Project: Joseph Middleton

Telephone number: 718 960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Departments

Brief Narrative:

Student Services/Student Support: Purchase Symantec Altiris software for 1,000 computers in instructional facilities on campus. This would allow software to be maintained automatically for these systems, ensuring that all security patches are installed promptly.

Project cost: \$55,380.
