

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Enterprise Initiative Set-Aside

Person Responsible for Project: Joseph Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Departments

Brief Narrative:

Student Access/Student Services: These funds are being set aside for Enterprise Technology Initiatives. These initiatives are developed as CUNY-wide projects for the University, in which Lehman College participates and covers its share of the cost.

Project cost: \$200,000.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Staffing

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Support/Student Services: Continue funding for five full time positions which were funded by the Technology Fee last year: Student Instructor/Help Desk Supervisor (HE Assistant), IT Center Supervisor, 2nd Shift (IT Associate), Technical Coordinator in the Campus User Support group (Asst. to HEO), Campus User Support Assistant (IT Assistant), Library Tech Support (HE Assistant).

Continue funding for Technical Support Staff for Student Affairs (Asst. to HEO P/T).

Continue funding for part time staff (College Assistants and Student Aides) at the Academic IT Center, in order to maintain the level of services and the schedule of availability for the facility.

Continue funding for the Tech Team, a group of 8 students (College Assistants) plus one coordinator (IT Support Assistant P/T) who provide technical support to all schools/divisions at the campus, and are provided with group opportunities for professional development and career planning.

Add a member to the Tech Team to provide technical support particularly for the students and faculty using the new Science Hall building (Biology and Chemistry).

The above staff positions have provided additional hours of operation for the Academic IT Center, support for student technology across the campus, training workshops in use of technology for students and faculty, and student part time positions for campus-wide technical support.

Additional staffing is being added to develop and Online Learning Qualifications Course, designed and built by a Non-Teaching Adjunct, with assistance from College Assistants to show faculty and students how to use it. The course is to be a model online course that faculty can

learn from, and is intended to introduce students to effective learning practices for online courses. This is a one time cost spread over two fiscal years (project timeline ending in Fall 2014).

Project cost: \$ 320,178. full-time salaries, \$319,505. part-time costs, \$137,610. fringe benefits.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Student Printing Services

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Services: Student Printing Services in the Academic IT Center, the Library, and all student labs. This fund will be used under the Blackboard Transaction System (BBTS), Lehman's print and copy management system, to fund an allocation of free printing for registered students each term. It will also provide funding for printing in student facilities not covered by the Lehman Print System and for specialized printing needs (e.g. graphics labs).

Project cost: \$80,000.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Print Management System

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology/Library

Brief Narrative:

Student Access/Student Services: Funding was provided in FY2009 and FY2010 to implement a Print Management System (Blackboard Transaction System, with Pharos Uniprint and Off-the-Glass software). The Library and the Academic IT Center were brought online. Ongoing funding is needed for maintenance and for the addition of other student labs on campus.

Project cost: \$40,280.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Email Server

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Students

Brief Narrative:

Student Services: Ongoing annual costs associated with providing email services for students include server and software maintenance for the systems at the campus supporting Live @ Lehman student email.

Project cost: \$1,500.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Contingency Fund/Time and Materials Maintenance

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Services: Time and Materials Maintenance for systems in student classrooms/labs on campus and contingency fund.

While many older computer systems are still in use, there is a need for maintenance of these systems to keep classrooms and instructional labs functioning. Also networked laser printers used in these facilities need occasional repair to keep them operational. These funds will address this need. This fund now includes replacement of projector bulbs and similar maintenance issues, and establishes a contingency fund for unexpected, but necessary, expenditures (e.g. mandatory upgrade of software because old software will no longer function).

Project cost: \$75,000.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Network Equipment Maintenance

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Departments

Brief Narrative:

Student Access/Student Services: The College must continually upgrade network services on campus. Performance and reliability of the network are critical to students' course work and for access to other college services. This allocation will cover a portion of the maintenance costs for network equipment which provides network access to student facilities on campus.

Project cost: \$33,000.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Web Server Maintenance

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology Resources

Brief Narrative:

Student Services: The Technology Fee funded purchase of a Web server for the College in FY 2004, and its replacement in FY2010. This allocation will fund ongoing hardware and software maintenance for the server, which is used to provide new and enhanced Web services for students.

Project cost: \$3,200.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Blackboard Software License

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Support/Student Services/Instructional: CUNY/CIS is providing enterprise edition Blackboard 9 service for the University. Lehman currently uses Blackboard for many of its courses, from full on-line instruction to web-assisted instruction. This allocation will cover Lehman's share of the cost the Blackboard license.

Project cost: \$60,492.

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LEHMAN COLLEGE

Date Submitted April 8, 2013 Fiscal Year: 2013-14
PROJECT: SPSS Licensing

Person Responsible for Project: Joseph Middleton
Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Various departments

Brief Narrative:

Student Access/Student Support/Instructional: Yearly cost of licenses for SPSS (statistical) software for instructional purposes.

Project cost: \$22,696.

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Library database subscriptions

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718-960-8577

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Support/Instructional/Faculty Development: Library online database subscriptions.

The Library currently subscribes to many online databases and journals. The Technology Fee funds many of these subscriptions, and will be adding a few additional subscriptions in FY2014. These funds will continue the past subscriptions, and include funding for the additional new subscriptions for the coming year.

Project cost: \$269,885.

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LEHMAN COLLEGE

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Fiscal Year: 2013-14

PROJECT: ADA Fund/Software

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Office of Special Student Services / IT Center /
All Academic Departments

Brief Narrative:

Student Access: Will increase access to technology for those students with special requirements.

This allocation includes funding for the Office of Special Student Services, and continuation of a policy and fund, from which academic departments can request money to meet the needs of students with special requirements.

Project cost: \$ 15,000.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: NYSERNet/Lightpath Bandwidth

Person Responsible for Project: Joseph A. Middleton

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access: Increases access to the Internet for all students.

Provide funding for an estimated 50% of operational costs for the network bandwidth upgrades installed to connect the campus to CUNY/CIS and the Internet.

Project cost: \$ 55,000.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Software Deployment System

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Support: Ongoing maintenance for the Symantec Altiris software for 1,000 computers in instructional facilities on campus. This system allows software to be maintained automatically for these systems, ensuring that all security related patches are installed promptly. Network traffic is also reduced, since the maintenance is done within campus rather than requiring connections to vendor's servers to download updates.

Project cost: \$8,400.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Career Selection and Career Guidance Software Renewal

Person Responsible for Project: V.P. José Magdaleno/Nancy Cintrón

Telephone number: 718-960-8366

Description of Project (attach additional sheets if necessary)

Department of College Affected Career Services

Brief Narrative:

Student Services: Focus-2 Software to assist students in making important career and educational decisions. Myers-Briggs Type Indicator (MBTI) Website licensing for career counseling.

Project cost: \$1,409.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Learning and Study Skills Counseling Subscription

Person Responsible for Project: V.P. José Magdaleno/Annecy Baez

Telephone number: 718-960-8761

Description of Project (attach additional sheets if necessary)

Department of College Affected
Personal Counseling Center

Brief Narrative:

Student Services: This will continue annual licensing for software used in student counseling: Learning and Study Skills Counseling (LASSI) online, Mental Health Online Screening program, Strengths Quest, and Celest Health.

Project cost: \$2,175.

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LEHMAN COLLEGE

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Fiscal Year: 2013-14

PROJECT: Cinema 4D Software Licenses

Person Responsible for Project: Michael Ferraro

Telephone number: 718-960-6796

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology Center/Art
Department

Brief Narrative:

Student Access/Instructional: Cinema 4D (3D graphics software) for use in the Art Department labs and at the Academic IT Center.

Project cost: \$4,000.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Video-Conferencing Software

Person Responsible for Project: Stephen Castellano

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Support/Instructional:

This project will continue availability of Adobe Connect video-conferencing software, which allows faculty to include remote participants – both presenters and students – in class meetings. The license is for 5 concurrent sessions.

Project cost: \$700.

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LEHMAN COLLEGE

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Fiscal Year: 2013-14

PROJECT: Leica Geosystems software

Person Responsible for Project: Brian Morgan

Telephone number: 718-960-5742

Description of Project (attach additional sheets if necessary)

Department of College Affected Ecological, Environmental, and Geospatial Sciences (EEGS)

Brief Narrative:

Student Access/Student Support/Instructional: Annual renewal of the Leica Geosystems Imagine Software. IMAGINE is a broad collection of software tools designed specifically to process imagery. It allows you to extract data from images.

Project cost: \$ 1,654.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Library Docutek E-Reserve System

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718-960-8577

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Services/Student Support:

Annual maintenance of the Library's eReserve system, purchased in FY2009, now off warranty.

Project cost: \$2,625.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: LibGuides

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718-960-8577

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Services/Student Support:

Annual subscription fee for LibGuides with custom Domain Annual Fee and add-on Annual Fee.

LibGuide (by Springshare: <http://springshare.com/libguides/>) is an online hosted CMS (content management system) used by the Leonard Lief Library to create high quality research guides: <http://libguides.lehman.edu/>. These Research Guides provide research sources, strategies, and support to Lehman College students and faculty. Created by our library faculty, each Guide includes resources — books, journals, databases, web resources — on a subject area.

Project cost: \$1,600.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: SmartBoard Workshops

Person Responsible for Project: Leslie Lieman

Telephone number: 718-960-8699

Description of Project (attach additional sheets if necessary)

Department of College Affected Division of Education

Brief Narrative:

Student Access/Student Services/Student Support/Instructional: Continuation of program to pay for on-site certification training for students in SmartBoard technologies.

Project cost: \$4,000.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: ePortfolio

Person Responsible for Project: Leslie Lieman

Telephone number: 718-960-8699

Description of Project (attach additional sheets if necessary)

Department of College Affected School of Education

Brief Narrative:

Student Access/Student Services/Student Support/Instructional:

Continuation of ePortfolio project (TaskStream subscriptions) for students in the School of Education, 750 subscriptions.

Project cost: \$9,375.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: ePortfolios for Advising and Writing Assessment

Person Responsible for Project: Robert Whittaker

Telephone number: 718-960-7806

Description of Project (attach additional sheets if necessary)

Department of College Affected All academic departments, focus on FYI

Brief Narrative:

Student Access/Student Services/Student Support/Instructional:

Provide each entering freshman with an ePortfolio, and to encourage use of the ePortfolio in subsequent semesters (in both Writing Intensive sections and in major courses). More modestly, entering transfer students will also have an opportunity to create (or to continue from a previous college) ePortfolios that will assist in academic orientation as well as to reflect on plans, to collect work samples, and to create professional profiles.

The product in use is Digication, with a projected need for 1,285 subscriptions for the coming year.

Project cost: \$8,995.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: SAS JMP licenses

Person Responsible for Project: Liesl Jones

Telephone number: 718-960-8653

Description of Project (attach additional sheets if necessary)

Department of College Affected Biology

Brief Narrative:

Student Access/Student Support/Instructional: Annual renewal of SAS JMP statistical software licenses used for Biology students.

Project cost: \$4,000.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: SA Collegiate Link Software

Person Responsible for Project: VP José Magdaleno/Michael Sullivan

Telephone number: 718-960-8241 / 718-960-8535

Description of Project (attach additional sheets if necessary)

Department of College Affected Student Affairs. Serves all students

Brief Narrative:

Student Access/Student Support/Student Services:

Annual support contract for Collegiate Link, social network software available to Lehman students and clubs. Cost for this year includes a major version upgrade.

Project cost: \$12,650.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: TargetVision Campus CCTV System

Person Responsible for Project: Michael Sullivan

Telephone number: 718-960-7275

Description of Project (attach additional sheets if necessary)

Department of College Affected All departments

Brief Narrative:

Student Access/Student Support/Student Services:

The Targetvision System allows the Offices of Campus Life and Campus Information Services to promote events, display the academic calendar and inform the community of current events while members of the Lehman Community are using the Carman Café, Student Cafeteria, Student Life Building, and the corridor in Shuster outside the Financial Aid Office. It was especially effective during the 9/11 period in keeping the community up to date on the emerging events by having a News Channel run as the default program

Project cost: \$7,323.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Wellnes Education Technology

Person Responsible for Project: Dugeidy Ortizi

Telephone number: 718-960-2415

Description of Project (attach additional sheets if necessary)

Department of College Affected Students Who Use the Services of the
Wellness Education Program

Brief Narrative:

Student Access/Student Support/Student Services:

This project will acquire software for student health and risk assessment.

The E-Toke and E-Chug assessment programs Web site is <http://www.echeckuptogo.com/usa/>

These are nationally recognized and evaluated web-based health risk assessment programs for students to gauge their alcohol and marijuana usage. The program anonymously provides students with an assessment of their usage, education and if needed an instant referral to the university support resources. The program allows us to print the assessment via the randomly generated number and personally refer students to cessation programs. Through the use of the program we will be able to enhance collaboration and streamline the referral process between the Wellness Program and other support services. These can be accessed directly from the Wellness program webpage, allowing staff and other support staff to direct students to the page.

We will also subscribe to the Personal Reflections & Verification of Completion Program (PRVC), and the Personalization module which allows us to develop videos and Lehman College materials.

Project cost: \$3,075.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Equipment for Counseling Center Peer Educators

Person Responsible for Project: Norma Cofresi

Telephone number: 718-960-8761

Description of Project (attach additional sheets if necessary)

Department of College Affected Students Who Use the Services of the
Counseling Center

Brief Narrative:

Student Access/Student Support/Student Services:

This project will provide a laptop computer for use by Peer Counselors and client students to access online resources, and to present materials to clients of the Center.

Project cost: \$973.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Equipment for Urban Male Leadership Program

Person Responsible for Project: Dwight Stephenson/Marvin Sanchez

Telephone number: 718-960-8801

Description of Project (attach additional sheets if necessary)

Department of College Affected Students who participate in the UMLP

Brief Narrative:

Student Access/Student Support/Student Services:

This project will provide two laptop computers for use by students visiting the UMLP office.

Since our students are frequently in the office for a variety of reasons that require them to have internet access, the laptops will be made available to them upon request. In addition to this the laptops will remain out during times of registration, add/ drop days, scholarship and internship application workshops, as well being brought to workshops relating to academics, mentorship and outreach diversity recruitment. These laptops will also be an asset for the study buddy and tutoring sessions conducted in the UMLP office and at workshops. In order strengthen the high school to college pipeline as well as the college to graduate school pipeline these laptops will serve as application tools for access into Lehman College and beyond.

Project cost: \$1,800.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Career Services Manager Software

Person Responsible for Project: Nancy Cintron

Telephone number: 718-960-8366

Description of Project (attach additional sheets if necessary)

Department of College Affected Career Services Center, Student Clients of Center

Brief Narrative:

Student Support/Student Services/Student Access/Enhances Collaboration:

This project will acquire NACELink Career Services Manager, a national web-based solution that provides recruiting and career services automation tools. The software assists career offices with students' career development and job search, giving them access to employer job posting, viewing and responding to event invitations, signing up for interviews, viewing employer profiles, and other functions.

Project cost: \$7,500 (\$2,000 non-recurring; \$5,500 annual subscriptions).

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Business Office Process Improvement

Person Responsible for Project: J. Edward Robinson

Telephone number: 718-960-8245

Description of Project (attach additional sheets if necessary)

Department of College Affected Business Office

Brief Narrative:

Student Support/Student Services/Student Access/Enhances Collaboration/Applies College-Wide:

The Business Office cross trained staff to assist the Bursar Office during registration, cancellations and other instances when we have a large volume of students waiting on line to discuss account related issues. By equipping our staff with Google Nexus or comparable devices we would be able to lend a hand in assisting students when the Bursar lines get long; this would greatly improve student customer service. In addition we would be able to let the students pull up their information on the device when they come to our office with inquiries about their account balance.

Project cost: \$750.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Equipment/Software for ISSP and Science Learning Center

Person Responsible for Project: Associate Provost Robert Whittaker

Telephone number: 718-960-7806

Description of Project (attach additional sheets if necessary)

Department of College Affected: Academic Center for Excellence, and
Instructional Support Services Program

Brief Narrative:

Student Access/Student Services/Student Support/Instructional: Equipment and software items to enhance services to students in ACE (Academic Center for Excellence) and ISSP (Instructional Support Services Program):

Six laptops with webcams for online tutoring.

Twenty Wacom Bamboo Splash digital tablets for tutoring in math and science.

Intel Reader, portable handheld device for students with a variety of reading challenges.

Two network jacks for kiosk computers for students to register for online tutoring.

Two video cameras for creating tutorials and training videos.

Project cost: \$9,575.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Desktop and Laptop Computers for Campus Life

Person Responsible for Project: Michael Sullivan

Telephone number: 718-960-7257

Description of Project (attach additional sheets if necessary)

Department of College Affected Student Life Building – Forty Registered
Student Organizations

Brief Narrative:

Student Access/Student Support/Student Services/Enhances Collaboration:

Desktop (qty. 16) and laptop (qty. 8) computers will be purchased for student organization offices in the newly renovated Campus Life building, replacing older, out of warranty, equipment.

Project cost: \$21,200.

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LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Library Enhancements, Software/Hardware

Person Responsible for Project: Kenneth Schlesinger

Telephone number: 718-960-7776

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Access/Student Services/Student Support/Instructional/Faculty Development:

Software:

WebCheckout equipment and room reservation and checkout system

Question Point Virtual Reference Software

Hardware:

Replacement Windows PCs for student classrooms and work areas (qty. 22)

Headphones (qty. 15)

Laptops for loan to students (qty. 15).

Project cost: \$36,835.

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Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Enhancements to Technology for Art Department

Person Responsible for Project: Alan Hollander

Telephone number: 718-960-8457

Description of Project (attach additional sheets if necessary)

Department of College Affected Art

Brief Narrative:

Instructional:

Equipment and accessories to upgrade the instructional classrooms and labs at the Art Department. These include:

Replacement Mac computers, qty. 13

iMac memory kits, qty. 12

Disk storage upgrades, qty. 7

Video cables, qty. 5

Mice, qty. 20

Apple keyboards, qty. 10

Apple TV, qty. 3

Toolkit to repair out of warranty computers with accessories (heavy duty suction cups, 5-point pentalobe screwdriver, portable anti-static mat, hard drive docking station qty. 2).

Network circuits to update network in Art lab (qty. 20).

Project cost: \$26,859.

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Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Upgrades to Instructional Facilities for the Department of
Speech, Language, and Hearing Sciences

Person Responsible for Project: Stephen Cavallo

Telephone number: 718-960-8003

Description of Project (attach additional sheets if necessary)

Department of College Affected Speech, Language and Hearing
Sciences

Brief Narrative:

Student Access/Student Services/Student Support/Instructional:

Update equipment in the student lab for Speech, Language and Hearing Sciences:

Windows desktops (qty. 10).

Computer speakers (qty. 7).

Data circuits (qty. 3).

Project cost: \$9,260.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Music Department Technology Needs

Person Responsible for Project: Alan Hollander

Telephone number: 718-960-8457

Description of Project (attach additional sheets if necessary)

Department of College Affected Music Department

Brief Narrative:

Student Access/Student Support/Student Services/Instructional/Faculty Development:

The following will upgrade the Electronic Music Lab and the Project Studio:

Equipment:

Video recorder with accessory package (qty. 1); video recorder with remote (qty. 1); Yamaha P-35 Electric Piano.

Data circuit (qty. 1).

Software: SmartMusic subscription Teacher Edition (qty. 4), and Student Edition (qty. 4).

Project cost: \$2,599.

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Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: School of Education Technology Needs

Person Responsible for Project: Dean Harriet Fayne/Leslie Lieman

Telephone number: 718-960-8401 / 718-960-8699

Description of Project (attach additional sheets if necessary)

Department of College Affected Education Division

Brief Narrative:

Student Access/Student Support/Student Services/Instructional:

The following items will enhance the instructional facilities and services for the School of Education:

Classroom computers: replacement of iMacs in one classroom used by the School of Education.

Video camera kits: purchase of qty. 30 video cameras and accessory kits (memory cards, rechargeable batteries, compact chargers, camera case, economy digital tripod, compact boom mics, rechargeable battery kit for mic). These will be used by Education students to videotape their student teaching lessons to submit with comment, and also for training in how to conduct the videotaping.

Project cost: \$53,076.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Language Library

Person Responsible for Project: Thomas Ihde

Telephone number: 718-960-8229

Description of Project (attach additional sheets if necessary)

Department of College Affected Languages and Literatures

Brief Narrative:

Student Support/Instructional/Faculty Development/Applies College-Wide:

Add new languages (German, Korean, Hindi, Portuguese, and Arabic) to the learning resources in the Language Lab to offer students a richer selection. This will bring the total number of languages supported in the lab to fourteen.

Project cost: \$2,500.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Upgrades for Smart Classrooms and Student
Labs, Natural and Social Sciences

Person Responsible for Project: Shawn Plant

Telephone number: 718-960-7144

Description of Project (attach additional sheets if necessary)

Department of College Affected Anthropology, Health Sciences,
Political Science, Sociology,
Math and Computer Science

Brief Narrative:

Student Access/Student Support/Student Services/Instructional:

Purchase of the following items to enhance smart classrooms and student labs:

Equipment and accessories:

Mice and VGA cables with audio for Sociology.

iPad Minis (qty. 3) for Math & Computer Science.

Laptop computers for Health Sciences (qty. 2) and Political Science (qty. 1).

Software:

Wolfram Apps for Math & Computer Science (qty. 3) for Math and Computer Science.

Project cost: \$4,688.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Nursing Instructional and Testing Software

Person Responsible for Project: Alicia Georges/Marcia Brown

Telephone number: 718-960-8799, -8060

Description of Project (attach additional sheets if necessary)

Department of College Affected Nursing

Brief Narrative:

Student Access/Student Support/Student Services/Instructional: This request is to subscribe to Elsevier (HESI) nursing software for 430 students.

Project cost: \$15,000.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Replace Computers at Academic IT Center

Person Responsible for Project: Alfred Smith

Telephone number: 718-960-1153

Description of Project (attach additional sheets if necessary)

Department of College Affected Academic IT Center

Brief Narrative:

Student Access/Instructional/Student Support:

Replace the computers in one classroom and three tables in the Open Academic IT Center. The systems being replaced are seven years old.

Project cost: \$33,880.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Cattura Lecture Capture

Person Responsible for Project: Brendan McGibney

Telephone number: 718-960-1964

Description of Project (attach additional sheets if necessary)

Department of College Affected All departments

Brief Narrative:

**Instructional/Student Access/Student Support/Student Services/Faculty Development/
Reduces Cost/Enhances Collaboration/Applies College-Wide:**

All classes and students can benefit from the utilization of lecture capture. It is an educational tool, and also can be used for capturing distinguished lectures and guest speakers on campus.

Project cost: \$11,931.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Software for the Multimedia Center

Person Responsible for Project: Angela Piva

Telephone number: 718-960-8480

Description of Project (attach additional sheets if necessary)

Department of College Affected Information Technology /
All Academic Departments
using the MMC

Brief Narrative:

Instructional/Student Access/Student Support:

Acquire the following sound restoration software: iZotope RX 2 (3-pack licenses, qty. 4);
Nomad plugins (or functional equivalent).

Project cost: \$9,178.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Audio Hardware: Telescoping Mic Stands

Person Responsible for Project: Angela Piva

Telephone number: 718-960-8480

Description of Project (attach additional sheets if necessary)

Department of College Affected All users of the MMC

Brief Narrative:

**Student Access/Student Support/Student Services/Instructional/Faculty Development/
Enhances Collaboration:**

Purchase telescoping mic stands, and boom arms for them.

Audio equipment needed for mixed-use multimedia Video/Audio recording and post-production. Gives student exposure to real world recording, necessary to help them develop skills in their field.

Project cost: \$ 1,700.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: WebCheckout Patron Checkout Module

Person Responsible for Project: Migdio Domínguez

Telephone number: 718-960-7478

Description of Project (attach additional sheets if necessary)

Department of College Affected JCT, Music, Art, other users
of the MMC

Brief Narrative:

Student Access/Student Support/Student Services/Instructional/Reduces Cost/Enhances Collaboration/Applies College-Wide:

Acquisition of the Patron Checkout module of WebCheckout will enable students to make reservations online of any of the resources available to them as loaners.

Project cost: \$5,995 – of which \$2,995 is to be paid from Technology Fee, \$3,000 from other sources.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Media Asset Storage

Person Responsible for Project: VP Ron Bergmann

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected
All Departments

Brief Narrative:

Student Access/Student Support/Student Services/Instructional:

This project will subscribe to year 2 of MediaCore Software, a hosted service to catalog and retrieve media and related documents. Media and documents can be stored at the hosted facility or elsewhere (e.g. iTunes, campus-based server, other), all cataloged and retrieved through MediaCore. Provides flexibility for managing instructional material, providing a single source for searching and retrieving material regardless of location or format.

Project cost: \$5,069 annual license.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Mobile Lecture Capture

Person Responsible for Project: Stephen Castellano

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

**Student Access/Student Support/Student Services/Instructional/Faculty Development/
Reduces Cost/Enhances Collaboration/Applies College-Wide:**

This initiative will provide instructors and other presenters with state-of-the-art, portable systems to record lectures and presentations in a setting of their own choosing, e.g. classroom, lecture hall, lab, home.

Two demonstration systems will be set up, one configured around a laptop and which will include supplemental tools such as a document camera and graphics tabled; and a second, simpler, configuration using an Apple iPad.

Project cost: \$4,465.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Charging Stations for Student Devices

Person Responsible for Project: Ron Bergmann

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected Student Affairs, Information Technology

Brief Narrative:

Student Access/Student Support:

This proposal seeks to establish locations for students to charge mobile devices. Students depend on mobile devices and can often be seen in hallways near an electrical outlet charging their phones. Locations would include the Library, the Student Life Building, the IT Open Center, and the Music Building and Carman cafeterias.

Each station can charge 10 devices at once and will work with all current phones and tablets. The stations can charge up to 2X faster than a normal charger. They feature intelligent charging circuitry to automatically stop when the device is full to prevent overcharging. The initial deployment will be 12 stations.

Project cost: \$4,800.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Mac OS Upgrade

Person Responsible for Project: Michael Shur

Telephone number: 718-960-8708

Description of Project (attach additional sheets if necessary)

Department of College Affected All Academic Departments

Brief Narrative:

Student Support/Student Services/Faculty Development/Applies College-Wide:

The computer labs that have Apple computers are using operating system software that is one generation, and in some cases two generations, back. These Mac computer facilities have been expanding at Lehman. By upgrading to the current operating system we will be providing the thousands of students who use them with state-of-the-art facilities to complete their education and master skills for the marketplace.

Project cost: \$2,000.

CUNY 2013-2014 Student Technology Fee Plan

LEHMAN COLLEGE

Date Submitted April 8, 2013

Fiscal Year: 2013-14

PROJECT: Campus Wireless Network Upgrade

Person Responsible for Project: Venu Gopal

Telephone number: 718-960-8421

Description of Project (attach additional sheets if necessary)

Department of College Affected All Departments

Brief Narrative:

Student Access/Student Services/Student Support/Instructional:

The purpose of this project is to provide improved bandwidth and reliability on the campus wireless network. This is a multi-year project with some enhancement to the network done each year.

The improvements will be part of the managed wireless network using 802.11n access points.

Qty. 22 Access Points will be purchased, to be used where most needed to improve network coverage and reliability.

Project cost: \$26,000.
