

March 8, 2017

Lehman Senate Budget Committee Report

For 2/22/2017 meeting

Membership and attendance of Joint committee of Senate and FP&B Budget and Long-Range Planning

Senators

Haiping Cheng (Chair)

Amod Choudharv

Thomas Conroy

Gul Sonmez

Joseph Fera

FP&B members

James Mahon

Abigail McNamee

Carl Mazza

Yuri Gorokhovich

Victoria Sanford

Serigne Gningue

Administration

Vincent Clark

Harriet Fayne

Bethania Ortega

Students

Kevin Ortiz Pena

Hywonin Kanzie

Ayanna Paddyfoote

Analysis of FY 2018 State Executive Budget, VP Clark

Pending approval by NY State Legislature

Only detailed to the levels of Senior vs. Community Colleges

Proposed to increase budget for senior colleges 4.6% (\$107.6M)

Proposed Excelsior Scholarship for families earning up-to \$100K

Provost report: Provost Fayne

Faculty hires for 2017-8

OTPS

Incentive Fund

FY17 Research Recovery Budget: Director, S. Hickman

Lehman College Foundation Report FY17: Executive Director: F. Gilbert

Next Budget meeting: April 19, 3:30-5:00pm, Shuster-336